WEST virginia legislature

2023 first extraordinary session

Introduced

House Bill 105

By Delegates Kelly and Skaff
(By Request of the Executive)

[Introduced August 6, 2023; Referred to the Committee on Finance]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year 2024, organization 0608 and to the Department of Homeland Security, Division of Corrections and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal year 2024, organization 0608 by supplementing and amending the appropriations for the fiscal year ending June 30, 2024.

Whereas, The Governor submitted an Executive Message to the Legislature on August 6, 2023, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year 2024, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2024, and

Whereas, It appears from the Governor’s Statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the Treasury which is available for appropriation during the fiscal year ending June 30, 2024; therefore

*Be it enacted by the Legislature of West Virginia:*

That the total appropriation for the fiscal year ending June 30, 2024, to fund 0450, fiscal year 2024, organization 0608, be supplemented and amended to read as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF HOMELAND SECURITY**

*76 - Division of Corrections and Rehabilitation –*

*Correctional Units*

(W.V. Code Chapter 15A)

Fund 0450 FY 2024 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1 Employee Benefits 01000 $ 1,258,136

2 Unclassified 09900 1,578,800

3 Current Expenses (R) 13000 57,690,483

4 Children’s Protection Act (R) 09000 838,437

5 Facilities Planning and Administration (R) 38600 1,274,200

6 Charleston Correctional Center 45600 3,872,919

7 Beckley Correctional Center 49000 2,884,318

8 Anthony Correctional Center 50400 6,685,710

9 Huttonsville Correctional Center 51400 22,622,009

10 Northern Correctional Center 53400 9,318,451

11 Inmate Medical Expenses (R) 53500 62,226,064

12 Pruntytown Correctional Center 54300 9,866,455

13 Corrections Academy 56900 2,038,045

14 Information Technology Services 59901 2,759,052

15 Martinsburg Correctional Center 66300 5,217,643

16 Parole Services 68600 6,247,435

17 Special Services 68700 6,076,694

18 Directed Transfer 70000 7,432,686

19 Investigative Services 71600 3,619,432

20 Capital Outlay and Maintenance (R) 75500 2,000,000

21 Salem Correctional Center 77400 12,704,177

22 McDowell County Correctional Center 79000 2,542,590

23 Stevens Correctional Center 79100 7,863,195

24 Parkersburg Correctional Center 82800 7,153,442

25 St. Mary’s Correctional Center 88100 16,445,446

26 Denmar Correctional Center 88200 5,808,341

27 Ohio County Correctional Center 88300 2,543,721

28 Mt. Olive Correctional Complex 88800 26,417,509

29 Lakin Correctional Center 89600 12,086,487

30 BRIM Premium 91300 2,527,657

31 Total $ 311,599,534

32 Any unexpended balances remaining in the appropriations for Children’s Protection Act 33 (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700),

34 Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration 35 (fund 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), 36 Capital Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay and

37 Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus

38 (fund 38 0450, appropriation 75501), and Roof Repairs and Mechanical System Upgrades

39 (fund 0450, 39 appropriation 75502) at the close of the fiscal year 2023 are hereby

40 reappropriated for expenditure during the fiscal year 2024.

41 The Commissioner of Corrections and Rehabilitation shall have the authority to transfer 42 between appropriations.

43 From the above appropriation to Current Expenses (fund 0450, appropriation 13000),

44 payment shall be made to house Division of Corrections and Rehabilitation inmates in federal, 45 county, and /or regional jails.

46 Any realized savings from Energy Savings Contract may be transferred to Facilities

47 Planning and Administration (fund 0450, appropriation 38600).

48 The above appropriation for Directed Transfer (fund 0450, appropriation 70000) shall be 49 transferred to the Regional Jails Operating Cash Control Account (fund 6678).

And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0570, fiscal year 2024, organization 0608, be supplemented and amended by increasing existing items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF HOMELAND SECURITY**

*77 - Division of Corrections and Rehabilitation –*

*Bureau of Juvenile Services*

(WV Code Chapter 15A)

Fund 0570 FY 2024 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

2 Robert L. Shell Juvenile Center 26700 189,707

6 Gene Spadaro Juvenile Center 79300 231,735

8 Kenneth Honey Rubenstein Juvenile Center 98000 291,265

9 Vicki Douglas Juvenile Center 98100 498,171

11 Lorrie Yeager Jr. Juvenile Center 98300 233,607

12 Sam Perdue Juvenile Center 98400 202,861

13 Tiger Morton Center 98500 177,260

14 Donald R. Kuhn Juvenile Center 98600 386,742

15 J.M. "Chick" Buckbee Juvenile Center 98700 449,401

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.